

# Board of Land Commissioners

## Historical Summary

<b>OPERATING BUDGET</b>	<b>FY 2003 Total App</b>	<b>FY 2003 Actual</b>	<b>FY 2004 Approp</b>	<b>FY 2005 Request</b>	<b>FY 2005 Gov Rec</b>
<b>BY DIVISION</b>					
Investment Board, Endow Fund	587,600	534,400	630,300	547,300	550,200
Lands, Department of	39,211,600	33,063,300	34,444,500	37,701,900	36,471,000
<b>Total:</b>	<b>39,799,200</b>	<b>33,597,700</b>	<b>35,074,800</b>	<b>38,249,200</b>	<b>37,021,200</b>
<b>BY FUND CATEGORY</b>					
General	4,600,100	4,400,200	4,773,000	5,295,100	4,793,100
Dedicated	30,077,400	24,943,200	24,637,000	27,193,100	26,537,900
Federal	5,121,700	4,254,300	5,664,800	5,761,000	5,690,200
<b>Total:</b>	<b>39,799,200</b>	<b>33,597,700</b>	<b>35,074,800</b>	<b>38,249,200</b>	<b>37,021,200</b>
Percent Change:		(15.6%)	4.4%	9.1%	5.5%
<b>BY OBJECT OF EXPENDITURE</b>					
Personnel Costs	13,899,500	17,099,400	14,026,400	15,528,200	15,410,600
Operating Expenditures	9,113,800	11,375,700	9,969,300	10,498,600	9,906,400
Capital Outlay	976,500	1,196,600	497,300	1,412,000	996,800
Trustee/Benefit	721,300	3,926,000	721,300	721,300	721,300
Lump Sum	15,088,100	0	9,860,500	10,089,100	9,986,100
<b>Total:</b>	<b>39,799,200</b>	<b>33,597,700</b>	<b>35,074,800</b>	<b>38,249,200</b>	<b>37,021,200</b>
Full-Time Positions (FTP)	254.61	254.61	254.61	264.61	263.61

## Department Description

Idaho Code §58-101 creates the Department of Lands: "The governor, secretary of state, attorney general, state controller, and superintendent of public instruction being constituted a state board of land commissioners by section 7 of article 9, of the constitution of the state, as such board, have the direction, control and disposition of the public lands of the state. The board shall exercise the said constitutional functions through the instrumentality of a department of lands which is hereby created." Idaho Code §67-2402 lists the Department of Lands as one of the 20 executive branch departments authorized by Section 20 of Article 4 of the state Constitution.

Idaho Code §57-718 places the Endowment Fund Investment Board under the Land Board, effective July 1, 2000: "There is hereby established in the state board of land commissioners an endowment fund investment board."